

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 – Labour Employment Training and Factories Department – Employment & Training – Budget Release Order for an amount of Rs.3,39,42,000/- (Rupees three crores thirty nine lakhs forty two thousands only) under Plan from the Budget Estimates provision 2013-14 towards CSS and MSS under World Bank Assisted VTIPs to the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad – Administrative Sanction – Orders – Issued.

LABOUR EMPLOYMENT TRAINING AND FACTORIES (EMP) DEPARTMENT

G.O.Rt.No. 1155

Dated: 11.12.2013.

Read the following:

1. From the Commissioner of Employment & Training, Andhra Pradesh, Hyderabad, Lr.No.SPMU/A2/1311/2013, Dated: /9/13.
2. G.O.Rt.No.4298, Finance (Expr.LET&F) Department, Dated: 03.12.2013.

ORDER:-

In the letter 1st read above, the Commissioner of Employment & Training, Andhra Pradesh, Hyderabad submitted the proposal to Government to revalidate the balance amounts of the Central Share of Rs.90.49 Lakh and also release Matching State Share of Rs.252.50 lakh to expedite the expenditure.

2. In the G.O. 2nd read above, the Finance (Expr. LET&F) Department have issued a Budget Release Order to the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad for an amount of Rs.3,39,42,000/- (Rupees three crores thirty nine lakhs forty two thousands only) under Plan from the Budget Estimates provision 2013-14 towards CSS and MSS in relaxation of quarterly regulations under World Bank Assisted VTIPs under the following schemes:-

PLAN (Rupees in Thousands)

Sl. No	Head of Account	Charged/voted	Provision in BE-13-14	Additional Amounts Sanctioned	Amounts Reappropriated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Buildings for Centre for Excellence Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
1	4250-00-203-06-75-530-531	V	2,10,00	13,64	--	2,23,64	8,42	2,10,00	5,22
Scheme Name: Industrial Training Institutes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
2	2230-03-101-06-04-110-111	V	3,00	--	--	3,00	26	1,15	1,59
3	2230-03-101-06-04-130-131	V	5,00	--	--	5,00	28	1,87	2,85

4	2230-03-101-06-04-130-132	V	10,00	--	--	10,00	89	4,88	4,23
5	2230-03-101-06-04-130-133	V	41,17	--	--	41,17	3,72	5,00	32,45
6	2230-03-101-06-04-130-134	V	1,00	--	--	1,00	8	30	62
7	2230-03-101-06-04-160-000	V	2,00	--	--	2,00	25	45	1,30
8	2230-03-101-06-04-200-000	V	2,00	--	--	2,00	9	32	1,59
9	2230-03-101-06-04-210-211	V	30,00	--	--	30,00	2,51	10,93	16,56
10	2230-03-101-06-04-260-000	V	1,50	--	--	1,50	7	20	1,23
11	2230-03-101-06-04-280-284	V	10,00	--	--	10,00	95	2,45	6,60
12	2230-03-101-06-04-300-000	V	1,00,00	--	--	1,00,00	1,53	10,60	87,87
13	2230-03-101-10-04-110-111	V	37,61	--	--	37,61	71	2,10	34,80
14	2230-03-101-10-04-130-131	V	6,00	--	--	6,00	1,19	1,56	3,25
Scheme Name: Industrial Training Institutes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
15	2230-03-101-06-04-520-521	V	2,50,00	--	--	2,50,00	20,16	3,93	2,25,91
16	2230-03-101-10-04-130-132	V	69,67	--	--	69,67	3,24	3,86	62,57
17	2230-03-101-10-04-130-133	V	20,00	--	--	20,00	8,77	11,23	--
18	2230-03-101-10-04-130-134	V	1,24	--	--	1,24	24	30	70
19	2230-03-101-10-04-160-000	V	13,42	--	--	13,42	82	77	11,83
20	2230-03-101-10-04-200-000	V	13,79	--	--	13,79	29	42	13,08

21	2230-03-101-10-04-210-211	V	3,39,79	--	--	3,39,79	7,84	12,88	3,19,07
22	2230-03-101-10-04-240-000	V	90	--	--	90	23	50	17
23	2230-03-101-10-04-280-284	V	18,71	--	--	18,71	3,46	1,90	13,35
24	2230-03-101-10-04-300-000	V	3,09,67	--	--	3,09,67	4,64	13,84	2,91,19
25	2230-03-101-10-04-520-521	V	7,15,87	--	--	7,15,87	63,15	37,98	6,14,74
Total			22,12,34	13,64	--	22,25,98	1,33,79	3,39,42	17,52,77

3. The Government, hereby accord administrative sanction to the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad for incurring an expenditure for an amount of Rs.3,39,42,000/- (Rupees three crores thirty nine lakhs forty two thousands only) under Plan from the Budget Estimates provision 2013-14 towards CSS and MSS in relaxation of quarterly regulations under World Bank Assisted VTIPs under the scheme / Head of Account as detailed in Para-(2) above.

4. The Commissioner of Employment and Training, Andhra Pradesh, Hyderabad shall take further necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.C.SHARMA,
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Employment and Training, A.P, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
The Director of Treasuries & Accounts, Andhra Pradesh, Hyderabad
The Pay & Accounts Officer, Hyderabad
Copy to:
The Finance (Expr. LET&F) Department.
P.S. to Principal Secretary to Govt., LET&F Department.
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER